

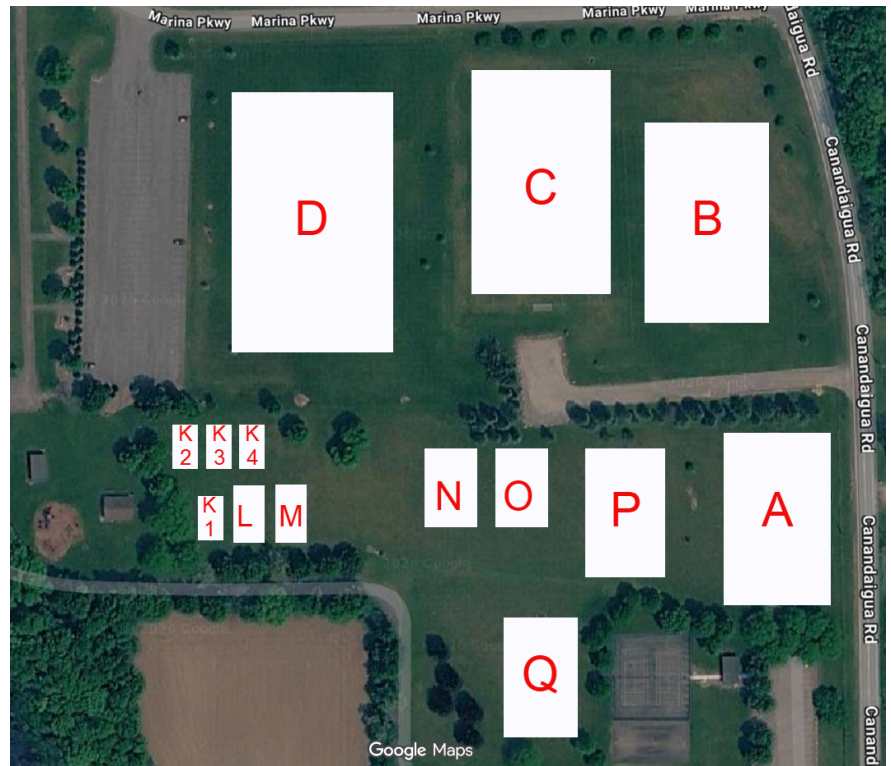
****This report contains information for the months of April, May, June, July, and first two weeks of August 2026****

PAVILION AND ATHLETIC FIELD RENTALS

I've had to spend more time at Bullis Park painting soccer fields this summer compared to last due to the return to more normal (rainy) weather. Last year was extremely dry from July-September and the dry grass meant the paint wasn't washing away so fast. This year it's been more consistent and has required repainting every 8-10 days instead of 14-17 days in later 2025. I've also replaced 5 of the 10 rec field nets and repaired all travel goal nets.

All 14 of our regularly used fields were measured out and painted during the week of April 27th to match the start of our own Spring Soccer program, Unity Soccer's rental starting the first week of May and New York State West Youth Soccer Association Olympic Development Program's rental which also started the first week of May.

I added two more fields (similar to fields B & D) to the western portion of the park the first week of August due to a schedule conflict with our two homeschool soccer renters. Unity Soccer runs Saturday mornings from 8/8-10/10 and like the spring they use all of our rec fields plus travel fields A, B & C. Scarlet Knights use 3 of our travel fields on Tuesdays, Thursday and Saturdays from 7/28-10/26. Scarlet Knights use the two added western fields on Saturdays.



EARLIER 2026 FIELD RENTALS

The annual Pal-Mac Youth Lacrosse tournament was held Saturday May 9th and Sunday May 10th. PMYL basically takes over the entirety of Bullis Park except for the front lot, pickleball/tennis/basketball courts. Despite a little rain there was limited damage to the expanded parking area they use on the grass in the northwestern portion of the park (by the entrance to Red's). This year we also allowed them to utilize our travel soccer fields B, C & D so they could add more lacrosse fields. They use our equipment and reimburse for the paint costs to help them keep costs down for their program. Spray cans are at least twice as expensive as our paint machine. They use blue paint for their fields so as to not confuse with our soccer lines that have been already laid out. PMYL does a great job cleaning up after the tournament.

PAVILION RENTAL UPDATE

We've officially surpassed the total number of pavilion rentals from 2025 despite the Gravino Park bathrooms being closed for the entirety of 2026. We had 39 rentals in 2025, 44 so far this year. We had about 11 rentals booked in 2025 after 8/1/25 so I imagine we will have a few more than 44 once the year is over. Stats from this year and last are on the next page.

Pavilion Rentals	2025	2026 (booked as of 8/13)
Bullis Park- Back	23	15
Bullis Park- Front	5	3
Gravino Park	11	25
Bickford Park	0	1
TOTAL:	39	44

REC OUTDOOR SOCCER PROGRAMS

SPRING SOCCER (completed 6/3)

The start of Spring Soccer had to be pushed back one week (May 6th to May 13th) due to a thunderstorm. Overall it was a pretty successful session with 28 more registrants this year compared to 2025. Our biggest jump was for the 1st and 2nd grade group (12 players) so we could field a full 4 teams instead of two bigger teams. We typically have slightly smaller numbers for spring compared to summer due to lacrosse that runs around the same time, and is also hosted at Bullis Park but by Pal-Mac Youth Lacrosse operated through PCC.

Spring Soccer	2022	2023 (Date 1st year)	2024	2025	2026
Group 1 (2-3 yr olds)	29	42	55	47	56
Group 2 (PreK & K)	62	56	57	47	53
Group 3 (1st & 2nd)	30	45	29	28	40
Group 4 (3rd-5th)	17	42	27	25	26
TOTAL:	138	185	168	147	175

For the first time in my tenure we had to remove one of the volunteer coaches due to some concerning behavior going on at Bullis Park and online. Thankfully another parent on that team stepped up to replace the outgoing coach. I met in-person with the outgoing coach and while they were not happy to be removed they returned all the equipment and there have been no further issues.

SUMMER SOCCER (completed 8/12)

Summer soccer saw an increase of 37 registrants from the prior year with big jumps in Groups 1 & 3. We had to cancel one date due to poor air quality from the latest Canadian wildfires, and the final date 8/12 due to passing thunderstorms.

We 'hired' a new team/individual photographer for Summer Soccer this year. Palmyra resident and soccer parent Amy Boesel had done our photos the past 3

Summer Soccer	2022	2023 (Date 1st year)	2024	2025	2026
Group 1 (2-3 yr olds)	22	23	25	25	48
Group 2 (PreK & K)	40	48	54	57	63
Group 3 (1st & 2nd)	65	68	57	51	65
Group 4 (3rd-5th)	49	56	47	53	47
TOTAL:	176	195	183	186	223

summers but was unavailable this year. In early April Alec Bischoff with Ultimate Images stopped by Town Hall and dropped off some samples. I contacted him, and he did the photos during the second week of the session and had all the photos available within a week. I plan on using him again in the future. ("Hired" because we don't pay them, but parents pay the photographer directly if they want team or individual photos.)

FALL SOCCER (registration open now)

Fall soccer registration opened on 8/10 and continues through 9/10. Fall soccer will be held Wednesday evenings for four weeks starting 9/23. We start at 5:45p instead of 6p due to the decreasing daylight in the fall.

I'm currently trying to see if we can add a rec soccer option for 6th graders for fall soccer. I've had two parents reach out about it. 6th graders can't play soccer for the school yet (have to be in 7th grade for modified) but we end all of our rec programs at 5th grade.

Fall Soccer (	2022	2023 (Date 1st year)	2024	2025	2026
Group 1 (2-3 yr olds)	0	26	28	34	20*
Group 2 (PreK & K)	0	30	22	48	12*
Group 3 (1st & 2nd)	0	43	25	41	10*
Group 4 (3rd-5th)	0	32	31	36	5*
TOTAL:	0	131	106	159	47*

*Numbers represent only 3 days of the 31 day registration window.

NOTE: Prior to resuming Fall soccer in 2023, it had not been offered since 2020.

WINTER SOCCER PLANS

I've reached out to new Pal-Mac Athletic Director Chris Corey to secure district gym dates/times for our various winter soccer programs (indoor travel, indoor tournament, Pee-Wee). Indoor travel has 8 total teams (4 boys, 4 girls) with kids from grades 3rd through high school. Each team practices for 90-minutes per week starting in mid-November through early April. The indoor tournament is held on the Saturday and Sunday before the Super Bowl in the middle school and high school gyms. Pee-Wee is for toddlers-2nd graders and held Fridays in January.

OTHER REC PROGRAM UPDATESTENNIS CAMP (completed 7/31)

Tennis camp started July 6th and ended July 31st. Program leader Ella Eakins completed her second year leading the program and intends on returning next year if college plans don't conflict. Ella just graduated from Pal-Mac (as Salutatorian!) She's heading off to Kent State to study architecture and may get a summer internship after her freshman year is completed. The program maintained a strong registration of 30 campers after seeing a big jump in her first year in 2025.

Tennis Camp	2024	2025	2026
Ages 5-8	5	10	8
Ages 9-11	2	8	9
Ages 12-18	3	12	13
TOTAL	10	30	30

GOLF CAMP (TBD)

In the 2/12/26 update I advised that we were putting plans for a summer golf camp on hold for 2026 as Sycamore Golf Club was thinking about adding a formal driving range at some point this summer. Adding this would allow our campers to have better access to the facilities while also not interrupting their normal business. I checked in earlier this month with David Barnes (Director of Golf Operations at Sycamore) about the driving range and he responded that they decided against creating the range because of safety concerns and the available space being too small. With this update, I will reconnect with our potential golf camp leader (Pal-Mac golf coach Coleston Scheik) to see if we can do a smaller chipping/putting camp in 2027. The folks at Sycamore seemed amenable to that when we discussed it back in February.

DEFENSIVE DRIVING CLASSES

Since the last update the 4/11 class had 7 participants, 5/9 had 6 participants and 6/13 had 6. We did not hold a class in July. This brings our total participants in 2026 to 28 in the 5 classes held. (...more on next page)

Our remaining dates for 2026 are 8/22, 10/24, 11/21 and 12/12. I will connect with the class teacher, Macedon Police Officer William Murray in the next month or so to determine our class dates for 2027.

SUMMER CAMP (7/6/26-8/21/26)

Summer camp registration opened on 5/1/26 and everything went relatively well with that. We ended up closing registration at 127 registrants and waitlisted about 4-5 to ensure we are within the proper counselor-to-camper ratios. We have 12 total counselors this year including 4 that are brand new. A big thank you is owed to Christine Grosodonia and Samantha Floyd for assisting with all the employment paperwork.

Even with 8 fewer total campers, revenues are expected to exceed 2025 once parents have made all payments. This is in part due to slight registration price increases detailed in the 2/12/26 update.

SUMMER CAMP	Total Regs
2021	40
2022	62
2023 (Dale 1st year)	98
2024	102
2025	135
2026	127

In 2025 we made ~\$82,500 from registration fees. In 2026 we are due to receive ~\$84,600 in registration fees. This does not include other money from field trips. Income is up there but the cost for field trips is set to offset costs for bussing and the ticket cost at the venue. Field trips continue to be extremely popular with our campers but we will need to adjust pricing a little bit in 2027 because the school district is changing its cost formula for the buses and prices will increase.

Typically our final week of camp is held at Bullis Park but this year we avoided that because the school year starts a week later than usual and the district allowed us to stay in the school through 8/21. Moving to a different site requires a complete updated certification package to be approved by the NYS Department of Health so we avoided some paperwork this year. We did however get a surprise inspection, on top of the regular spot inspection, from the NYS DOH, but we passed with zero infractions. Camp Director Maddy Ross does a good job making sure we're always in compliance with our counselor-to-camper ratios and other health requirements. Maddy has already expressed interest in returning next year. It's still too early to determine how many of the 12 counselors will be returning.

ID THEFT CLASS BY RELIANT

Reliant Federal Credit Union representatives spoke to our seniors group on Monday March 16th about Identity Theft. We're looking at a date in late-October (10/22 or 10/27) so we can offer another talk about Identity Theft for anyone (not just Macedon residents) to be hosted by us during a weekday evening in either the Town Board room or the Community Room. They offer these classes for free.

CARD/BOARD GAME NIGHT(s)

Still planning on monthly card/board game nights but put on the back burner due to schedule conflicts. It may make more sense to start in November with limited outside activity. Still planning on the following: 1st Week-Chess Club, 2nd Week-Cards (Uno, Euchre, etc.), 3rd Week-Switch (Nintendo), 4th Week- Board games. Looking for consistent weeknight (ex: Tues 4:30-5:30). Venue can be Aldrich Room, possibly old village hall if allowed.

Cooking class- Chef Jeff unavailable due to his job change. His schedule may change starting in 2027 so I will circle back with him in a month or so.